

NORTHEASTERN DISTRICT OF
THE CHRISTIAN AND MISSIONARY ALLIANCE

6275 Pillmore Drive
Rome, New York 13440

Phone 315-336-4720
Fax 315-336-0347

November 2016

To: Treasurers of Churches

Church (City) _____

DISTRICT OPERATING BUDGET -- 2017

This sheet is prepared to help church treasurers and pastors figure out their church's giving to the District Operating Budget (DOB) in 2017. Please work through the sheet carefully, make a copy for your record, and send this back to the District Office by **January 30, 2017**.

\$ _____ .00 Amount reported on your December 31, 2016 ANNUAL REPORT, for Local
Church Income (first financial figure).

\$ -- _____ .00 LESS your MORTGAGE/RENT paid in 2016 (District Churches VI. B.).

\$ _____ .00 Total after Subtraction;

X (.03) (.05) (.07) (select one) MULTIPLY by 3%, 5%, or 7% (District Churches VI. A.); *See below*.

\$ _____ .00 Total for the year;

÷ 12 DIVIDE by 12 (for one-month's remittance)

\$ _____ .00 TOTAL – rounded off to the nearest \$1.00 to be sent to the District Office *each*
month (please send your remittance *monthly* to ensure proper cash flow).

On the remittance forms please write in the month that these remittances are for so we can be together on your giving. If you have questions, feel free to contact our office.

Thank you for your part in providing for our District programs.

<i>Multiplication Factor:</i>	<i>7% if average 2016 main worship attendance was over 75.</i>
	<i>5% if average 2016 main worship attendance was 51 – 75.</i>
	<i>3% if average 2016 main worship attendance was 50 or lower.</i>